

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 15-16

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS
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<http://www.capitol.tn.gov/joint/staff/#lba>

SMITH COUNTY

	TENNESSEE	SMITH COUNTY
Population estimates, July 1, 2015	6,600,299	19,295
Population estimates base, April 1, 2010	6,346,275	19,162
Population, percent change - April 1, 2010 (estimates base) to July 1, 2015	4.0	0.7
Persons under 5 years, percent, July 1, 2014	6.1	5.7
Persons under 18 years, percent, July 1, 2014	22.8	23.4
Persons 65 years and over, percent, July 1, 2014	15.1	15.4
High school graduate or higher, percent of persons age 25 years+, 2010-2014	84.9	80.7
Bachelor's degree or higher, percent of persons age 25 years+, 2010-2014	24.4	11.0
Veterans, 2010-2014	471,819	1,180
Households, 2010-2014	2,487,349	7,387
Per capita income in past 12 months (in 2014 dollars), 2010-2014	\$24,811	\$21,354
Median household income (in 2014 dollars), 2010-2014	\$44,621	\$43,988
Persons in poverty, percent	18.3	15.0
Land area in square miles, 2010	41,234.90	314.29
Population per square mile, 2010	153.9	61.0

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Smith

2015-16 Tax Collections	Carthage	Gordonsville	South Carthage	Four Lake Region	Smith County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$42,681	\$42,681
Beer	\$1,126	\$592	\$646	\$0	\$18,488	\$20,852
Business Tax	\$91,378	\$22,421	\$14,629	\$0	\$150,950	\$279,379
Excise	\$93,576	\$10,507	\$6,294	\$0	\$234,572	\$344,949
Flood Control	\$0	\$0	\$0	\$0	\$15,042	\$15,042
Gas & Motor Fuel	\$67,714	\$35,619	\$38,820	\$0	\$1,571,898	\$1,714,051
Income Tax	\$48,030	\$6,330	\$1,737	\$0	\$49,977	\$106,073
Mixed Drink	\$0	\$5,567	\$0	\$0	\$0	\$5,567
Sales	\$185,356	\$97,501	\$106,262	\$0	\$3,020	\$392,139
Severance	\$0	\$0	\$0	\$0	\$65,497	\$65,497
Telecomm Sales	\$203	\$107	\$116	\$0	\$2,948	\$3,374
Tire Tax - County	\$0	\$0	\$0	\$0	\$6,128	\$6,128
TVA Replacement	\$27,061	\$14,235	\$15,514	\$881,629	\$494,172	\$1,432,610
Total	\$514,444	\$192,878	\$184,017	\$881,629	\$2,655,373	\$4,428,342

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Smith County
FY15-16

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$293,573	\$0	\$293,573
Agricultural Resources Conservation Fund	\$20,312	\$0	\$20,312
Fairs	\$2,077	\$0	\$2,077
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,098,100	\$533,700	\$2,057,800	\$3,689,600	320
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$42,600	\$171,300	\$0	\$213,900	52
Independent Living	\$10,100	\$11,200	\$0	\$21,300	11

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$308,508	\$0	\$308,508	-
Fire Academy Trainees	\$0	\$0	\$0	40
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$9,600	\$0	\$9,600	16
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	4

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,300	\$57,343	\$60,643	10,916	144
OPTIONS	\$34,544	\$0	\$34,544	-	9
State Health Insurance Assistance Program (SHIP)	\$0	\$5,037	\$5,037	-	357

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2015
State Contribution to Property Tax Relief	\$61,590	\$0	\$0
County Debt and Debt per Capita FY2015	\$0	\$27,318,116	\$1,425

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$230,700	\$0	\$230,700
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$910,100	\$0	\$910,100

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$67,839	\$0	\$67,839

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$215,901	\$16,455	\$232,356	15

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$10,056	\$0	\$10,056
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$439,750	\$439,750	405	-
K-12 Programs	\$15,764,000	\$2,986,071	\$18,750,071	3,006	195
Pre-Kindergarten Programs	\$499,184	\$0	\$499,184	110	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	2	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$16,839	\$0	\$16,839	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2016)	Sq Ft of State Owned Space (as of January 2016)
State Space	16,036	56,500

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$9,795	\$10,877	\$0	\$0	\$20,734	19
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$33,372	\$33,372	38
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	71
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$2,067	\$3,123	\$0	\$0	\$5,190	7
Tobacco Settlement Funds	\$18,536	\$0	\$0	\$0	\$18,536	-
Women, Infant, Children (WIC)	\$0	\$323,218	\$116,197	\$0	\$439,415	833

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	593	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	97	\$1,657	211	\$1,122,238
University of Tennessee	\$192,271	\$0	\$192,271	-	3	21	-	\$0	-	\$0
UT- County Technical Advisory Service	\$2,528	\$0	\$2,528	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$20,542	\$0	\$20,542	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$1,190	\$0	\$1,190	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions (as of May 2016)
State Employment Positions Assigned	90

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$37,756	\$37,756	\$0	40,151
Child Care Certificate Program	\$0	\$0	\$0	\$74,928	53
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,087,890	764
Families First Cash Assistance	\$31,472	\$114,163	\$145,634	\$0	1,898
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$4,873,217	\$4,873,217	\$0	39,188
Vocational Rehabilitation (Direct Client Services)	\$14,243	\$52,626	\$66,869	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	16
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$790	\$0	\$790	-	1

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims (as of May 2016)	Diplomas Earned (through 6/7/16)
Adult Education	\$18,473	\$55,418	\$73,891	77	-	24
Unemployment Insurance Benefits (through May 15, 2016)	\$627,110	\$0	\$627,110	-	-	-
Workers Compensation	\$28,739	\$0	\$28,739	-	264	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$210,736	14	\$3,239,907

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$25,612	\$0	\$0	\$25,612	48
Crisis Services Continuum	\$73,687	\$0	\$0	\$73,687	294
Other Mental Health Services	\$0	\$0	\$0	\$99,299	342
Regional Mental Health Institute	\$0	\$0	\$0	\$107,677	21
Substance Abuse Services	\$0	\$0	\$0	\$68,599	32

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$10,983	\$68,939	\$79,922	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$16,179	\$59,535	\$75,714	1	1	-	31	2	34

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$147,326	\$0	\$147,326	15

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	429	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	6,602

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$0	\$500	\$500

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$19,175	\$0	\$19,175	3
Adults on TennCare	\$4,725,912	\$8,790,210	\$13,516,122	2,027
Children on TennCare	\$3,179,542	\$5,913,957	\$9,093,498	2,523
CHOICES Enrollees	\$2,221,739	\$4,132,442	\$6,354,181	125
Cover Kids	\$27,970	\$359,314	\$387,283	180
Cover RX	\$20,324	\$0	\$20,324	94
Intellectual and Developmental Disabilities Waivers	\$620,020	\$1,153,239	\$1,773,258	21
Supplemental Hospital Payments	\$738,369	\$635,750	\$1,374,119	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$8,790	\$0	\$8,790

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,833	\$4,889	\$9,722	2	14
Other Forensic Tests	\$0	\$0	\$0	-	399

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2015	\$10,677	\$2,486,373	\$2,497,050	1	267	268

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2016	-	14,747	-
Rate Regulated Utilities Per County as of May 2016	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2016	-	-	-

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$6,000	\$0	\$6,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$86,330	\$0	\$86,330	-	-
Highway Safety Grants	\$0	\$14,883	\$14,883	-	-
State Aid Road Program	\$404,723	\$0	\$404,723	-	-
State-maintained Highways	\$1,143,304	\$0	\$1,143,304	123	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$5,822,478	\$0	\$5,822,478

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$3,834,000	\$3,834,000	1,456

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	3,002	2,951	349

Wildlife Management Areas Acres: 3,669

Wildlife Management Areas Name(s): Cordell Hull Refuge & WMA, 2 Access Sites